

Councillor Davis - QoN - Council owned Park Lands sporting or community infrastructure

Tuesday, 23 July 2024
Council

Council Member
Councillor Henry Davis

Public

Contact Officer:
Tom McCready, Director City Services

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

'Could Administration advise

1. What is the like for like asset replacement cost of all council owned sporting or community infrastructure buildings on Parklands assuming they have reached their end of life?
2. What is the ongoing maintenance cost of all council owned sporting or community infrastructure buildings on Parklands, at present?
3. What would be the ongoing maintenance cost of all council owned sporting or community infrastructure buildings on Parklands, if they were maintained to a level that would meet community expectations?

REPLY

1. The like for like asset replacement cost for all community buildings located within the Park Lands under the City of Adelaide's care and control is approximately \$39.6 million.
2. Currently for City of Adelaide's Park Lands Community Buildings, the maintenance responsibilities and costs fall to the leaseholder under each building's leasing agreement. However, from time to time some operational expenditure is required on and adjacent to these buildings as part of routine lease management obligations and during the 2023/24 financial year this was approximately \$130,000.
3. Generally, under these agreements, City of Adelaide has asset renewal responsibilities for the structure and major building components when they reach the end of their useful life.
4. Currently the Administration is developing a Park Lands Community Buildings Investment Plan and associated Policy, planned to be presented to Council for consideration in September 2024. This Plan will assess existing Park Lands community buildings and provide recommendations for future co-investment priorities to achieve fit-for-purpose facilities through building consolidation, renewal and upgrade.
5. Generally, the average annual operating and maintenance costs for these types of building assets are estimated to be between 1%-2% of a building's replacement cost.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 3 hours.
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- END OF REPORT -

Councillor Davis - QoN - Office of the Lord Mayor Staffing

Tuesday, 23 July 2024
Council

Council Member
Councillor Henry Davis

Public

Contact Officer:
Anthony Spartalis, Acting Chief
Operating Officer

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

'Could Administration advise

1. What is the staffing budget for the Office of Lord Mayor?
2. How many staff positions are there in the Office of the Lord Mayor?
3. What are the job titles for each of the full time positions in the Office of the Lord Mayor?
4. Since the start of this council term:
 - a. How many people have worked, whether temporary, permanent or otherwise in the Office of the Lord Mayor;
 - b. For each of the staff positions in the Office of the Lord Mayor, how many people have worked in each position;
 - c. For each of the people who have worked in the Office of the Lord Mayor, how long has each person worked in that position;
 - d. Where a person has worked but no longer worked in the Office of the Lord Mayor, what was the reason for their departure?
5. Since the beginning of this council term, are there or have there been any other staff members of the City of Adelaide that offer support to the Lord Mayor in the function of her duties or to the Office of the Lord Mayor?
If so:
 - a. How many staff members are there;
 - b. What is the total number of the FTEs;
 - c. What is the cost to the City of Adelaide for these FTEs?

REPLY

1. The staffing budget for the Office of Lord Mayor in 2024/25 is \$892,695 (including on-costs).
2. The Office of the Lord Mayor has 6.25 FTE positions (including 0.25 FTE Administration support funded by the OLM budget, reporting to the Governance team).

3. The job titles for each of the full time positions in the Office of the Lord Mayor are:
- Civic Event Coordinator
 - Executive Advisor – Office of the Lord Mayor
 - Executive Assistant to the Lord Mayor
 - Office Manager – Office of the Lord Mayor
 - PR & Communications Advisor
 - Senior Advisor – Office of the Lord Mayor
4. Since the start of this council term 18 people have worked (temporary, permanent or otherwise) in the Office of the Lord Mayor:
- 4.1 For each of the staff positions in the Office of the Lord Mayor, the following number of people have worked in each position:
- Civic Event Coordinator – 4 including current)
 - Executive Advisor – Office of the Lord Mayor – 1
 - Executive Assistant to the Lord Mayor – 5 including current
 - Office Manager – Office of the Lord Mayor – 1
 - PR & Communications Advisor – 2 including current
 - Senior Advisor – Office of the Lord Mayor – 5 including backfill for incumbent (sick leave)
- 4.2 The people who have worked in the Office of the Lord Mayor have worked in those positions as follows:

Office of the Lord Mayor staffing since November 2022		
Position	Tenure	Employment
Executive Assistant to the Lord Mayor	1 month	Temp
Executive Assistant to the Lord Mayor	2 months	Temp
Executive Assistant to the Lord Mayor	1 month	Contract
Executive Assistant to the Lord Mayor	3 months	Contract
Executive Assistant to the Lord Mayor	9 months	Contract (current)
Executive Advisor OLM (pre-election appt.)	36 months	Contract (current)
Civic Events Coordinator (pre-election appt.)	10 months	Contract
Civic Events Coordinator	5 months	Short-term contract
Civic Events coordinator	6 months	Short-term contract
Civic Events Coordinator	5 months	Contract (current)
Senior Advisor OLM (pre-election appt.) (then titled Executive Manager, OLM)	2 months of current term	Contract
Senior Advisor OLM (then titled Executive Manager, OLM)	4 months	Temp
Senior Advisor OLM	4 months	Contract
Senior Advisor – OLM	4 months	Contract (current)
Senior Advisor	1 month	Short term contract (backfill for incumbent on sick leave)
PR & Communications Advisor (pre-election appt.)	1 month of current term	Contract
PR & Communications Advisor	16 months	Contract (current)
Office Manager – Office of the Lord Mayor	14 months	Contract (current)

- 4.3 People who worked but no longer work in the Office of the Lord Mayor had all resigned. “Resignation” is the only reason for leaving recorded in the HR systems, and is applied regardless whether temp or contract, or where staff may have commenced other positions either within or outside of the City of Adelaide.

5. Staff employed in the Office Lord Mayor have been identified in the table above.
- 5.1. Staff housed and funded by the OLM assist the Lord Mayor to conduct the business of Council. They work alongside other administrative staff, from the CEO down, who also conduct much of the business of Council in collaboration with the Lord Mayor and her office.
 - 5.2. As noted above the 0.25 FTE Administration support is funded by the OLM budget and reports to the Governance team.
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Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5.5 hours.
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- END OF REPORT -

Councillor Davis - QoN - Lord Mayor and Instagram

Tuesday, 23 July 2024
Council

Council Member
Councillor Henry Davis

Public

Contact Officer:
Anthony Spartalis, Acting Chief
Operating Officer

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

'Could Administration advise

1. Who owns the Instagram account with the handle lordmayoradl?
 2. Who owns the intellectual property associated with this account?
 3. Are any staff involved in the production of content for this Instagram account?
 4. Was any money spent advertising this Instagram account?
 5. Who has access to this Instagram account?
 6. Are there any other social media or other sites managed by the City of Adelaide?
 7. Annually what is the value of the staffing costs or other costs to run the Instagram account or any other of the accounts?
 8. Are council staff permitted to assist any member of the council in an election campaign?
 9. What policies are in place regarding the organisation's use of social media?
 10. Do the Chairs of the council committees receive monetary compensation for their time?
 11. What does section 58(d) of the Local Government Act 1999 say?
 12. What does section 62(4c) of the Local Government Act 1999 say?
 13. On 4 July 2024 the Lord Mayor published a video regarding Cr Henry Davis, who created that video?
 14. How much staff time was spent recording, editing and publishing that video?
 15. Was it the Administration's recommendation to publish this video?
 16. Did the Lord Mayor give a direction to staff to create and publish this video?
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REPLY

1. The City of Adelaide owns the Instagram account with the handle lordmayoradl.
2. The City of Adelaide owns the intellectual property associated with this account.
3. The PR and Communications Advisor in the Lord Mayor's Office is involved in the production of content for this Instagram account.
4. No money was spent advertising this Instagram account, and the account has never been advertised.
5. The PR and Communications Advisor in the Office of the Lord Mayor has access to this Instagram account.
6. The other social media sites, managed by the City of Adelaide marketing and communications team, are listed below:
 - City of Adelaide (Facebook, Instagram, X, YouTube, LinkedIn)
 - Adelaide Town Hall (Facebook, Instagram)
 - Adelaide Aquatic Centre (Facebook)
 - North Adelaide Golf Course (Facebook, Instagram)
 - UPark (Facebook)

Social media sites managed by other City of Adelaide program areas are:

- Adelaide City Libraries (Facebook)
 - City of Adelaide Community Centres (Facebook)
 - AEDA (Facebook, Instagram, LinkedIn, X)
 - Adelaide Central Market Authority (Facebook, Instagram, LinkedIn)
7. On average the Instagram account lordmayoradl takes about 3 hours per week of staff time or around \$200 per week including on-costs. An assessment of the cost to run the whole suite of City of Adelaide social media platforms would be a complex exercise, which would take some time to estimate. However as an illustration, approximately 1 FTE (about \$100k including on costs annually) is dedicated to supporting City of Adelaide social media sites managed by the Marketing and Communications team.
 8. Members of staff are only permitted to assist and support Council Members in the performance of their duties, at the direction of the Chief Executive Officer. Further, no employee of the City of Adelaide is permitted to participate in an election campaign for any member of the Council nor any prospective candidate. In accordance with section 91A of the *Local Government (Elections) Act 1999*, Council must adopt a caretaker policy governing the conduct of the council and its employees during the election period for a general election. As part of the Caretaker Policy, Council is committed to ensure that Council resources are not diverted for, or influenced by, electoral purposes or used to improperly advantage candidates in the elections. The use of council resources for the advantage of a particular candidate or group of candidates during an election period is prohibited. Staff may continue to assist Council Members in their performance of their ordinary duties.
 9. The Administration's use of social media is governed by the City of Adelaide Social Media Operating Guideline (30 June 2021). Council Members' use of social media is guided by the Council Member Behavioural Support Policy (24 October 2023).
 10. Chairs of the Council Committees are remunerated according to the prescription of the Remuneration Tribunal of SA which sets the allowances Council Members may receive. The annual allowance for a councillor (other than the Deputy Lord Mayor) who is the presiding member of a prescribed committee or more than one prescribed committees established by the Adelaide City Council will be equal to one and a quarter (1.25) times the annual allowance for councillors. For the purpose of this clause, the level of allowance is payable at a maximum of 1.25 times only and does not multiply for each of the qualifying criteria.
 11. Section 58(1)(d) of the *Local Government Act 1999* states "to support council members' understanding of the separation of responsibilities between elected representatives and employees of the council".
 12. Section 62 (4c) of the *Local Government Act 1999* states "A member of a council must not direct or seek to influence an employee of the council in the exercise or performance of a power or function delegated to or performed by the employee."
 13. The PR and Communications Advisor in the Office of the Lord Mayor created the video the Lord Mayor published on 4 July 2024 regarding Cr Henry Davis.
 14. Staff spent 20 minutes recording, editing and publishing that video.

- 15. The Senior Advisor in the Office of the Lord Mayor recommended that a social media post for the purpose of public information was appropriate to clarify an assertion that a chair of a committee of the City of Adelaide was paid \$1,500 for a meeting.
- 16. Further to the answer to question 15, the Lord Mayor agreed that the video could be posted on Instagram on the advice of her Senior Advisor.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 3 hours.
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- END OF REPORT -

Councillor Davis - QoN - Meeting Numbers and Attendance

Tuesday, 23 July 2024
Council

Council Member
Councillor Henry Davis

Public

Contact Officer:
Anthony Spartalis, Acting Chief
Operating Officer

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

'Could the Administration advise:

1. The number of CEO Briefings, Core Committee Meetings and Council meetings from the start of this Council term to present and;
2. The Elected Members who did not attend such meetings?'

REPLY

1. Between 24 November 2022 and 16 July 2024, the following number of Chief Executive Officer (CEO) Briefings, Core Committee Meetings (Committees where all Council Members are appointed) and Council Meetings, including any special meetings, were held:
 - 1.1. CEO Briefings: 52
 - 1.2. Core Committee Meetings: 83
 - 1.3. Council Meetings: 42
2. CEO Briefings are held in accordance with section 90A of the *Local Government Act 1999* (SA) (the Act) and are not subject to the requirements under section 91(1) of the Act in relation to minute keeping. Therefore, Council Member attendance at CEO briefings is not formally recorded.
3. Attachment A sets out the attendance records as per the confirmed minutes of Core Committee Meetings and Council Meetings between 24 November 2022 and 16 July 2024.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5.5 hours.
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- END OF REPORT -

City Community Services and Culture Committee

Date	Apology	Absent	Leave
21-Feb-23	Cr Elliott		
7-Mar-23	Cr Abrahamzadeh		
4-Apr-23	Cr Siebentritt		
2-May-23	Cr Davis		Cr Abrahamzadeh
6-Jun-23	Cr Abrahamzadeh		
4-Jul-23	Cr Davis (Deputy Chair)		Lord Mayor, Dr Jane Lomax-Smith, Cr Couros
1-Aug-23	Cr Abrahamzadeh, Cr Snape		Cr Couros
5-Sep-23 <i>Special</i>			Cr Giles
19-Sep-23	Deputy LM Cr Martin, Cr Abrahamzadeh, Cr Davis, Cr Hou		Cr Giles
3-Oct-23	Cr Li		Cr Giles
07-Nov-23	Cr Li	Cr Davis	
06-Feb-24	Cr Hou, Cr Li		Cr Martin
05-Mar-24	Deputy LM, Cr Snape, Cr Abrahamzadeh, Cr Siebentritt	Cr Davis	
02-Apr-24	Cr Couros		
07-May-24	Cr Davis		Cr Elliot, Cr Li
04-June-24	Cr Abrahamzadeh, Cr Couros, Cr Hou	Cr Davis	Cr Li
2-July-24	Cr Hou		Cr Elliott, Cr Giles

City Planning, Development and Business Affairs Committee

Date	Apology	Absent	Leave
7-Feb-23	Cr Abrahamzadeh		Deputy Lord Mayor – Cr Martin
7-Mar-23	Cr Abrahamzadeh, Cr Siebentritt		
4-Apr-23	Cr Davis		
2-May-23	Cr Abrahamzadeh, Cr Hou		Cr Abrahamzadeh
6-Jun-23	Cr Abrahamzadeh, Cr Davis		
4-Jul-23	Cr Abrahamzadeh, Cr Snape		Lord Mayor, Dr Jane Lomax-Smith, Cr Couros
1-Aug-23			Cr Couros
5-Sep-23			Cr Giles
21-Sep-23 <i>Special</i>	Adjourned Meeting		
26-Sep-23 <i>Special</i>	Cr Li		Cr Giles
3-Oct-23	Cr Abrahamzadeh		Cr Giles
07-Nov-23	Cr Li	Cr Davis	
05-Dec-23 <i>Special</i>	Cr Hou, Cr Li	Cr Davis	

Date	Apology	Absent	Leave
06-Feb-24	Cr Hou, Cr Li		Cr Martin
05-Mar-24	Deputy LM, Cr Snape, Cr Abrahamzadeh, Cr Giles, Cr Siebentritt	Cr Davis	
19-Mar-24 <i>Special</i>			
21-Mar-24 <i>Special</i>	Cr Abrahamzadeh, Cr Noon		
02-Apr-24	Cr Abrahamzadeh, Cr Couros	Cr Davis	
07-May-24	Cr Davis, Cr Giles		Cr Elliott, Cr Li
04-June-24	Cr Abrahamzadeh, Cr Couros, Cr Hou	Cr Davis	Cr Li
2-July-24	Cr Hou		Cr Elliott, Cr Giles

City Finance and Governance Committee

Date	Apology	Absent	Leave
7-Feb-23			Deputy Lord Mayor – Cr Martin
21-Mar-23	Cr Davis		Cr Elliott, Cr Snape
18-Apr-23	Cr Hou		
16-May-23			
18-May-23 <i>Special</i>	Cr Abrahamzadeh		
23-May-23 <i>Special</i>	Cr Abrahamzadeh, Cr Couros, Cr Li (Deputy Chair)		
20-Jun-23	Cr Li (Deputy Chair)		Cr Couros
27-Jun-23 <i>Special</i>	Cr Abrahamzadeh Cr Elliott Cr Li (Deputy Chair)		Cr Couros
18-Jul-23	Meeting Cancelled		
25-Jul-23	Cr Hou, Cr Li		Cr Couros
15-Aug-23	Cr Elliott		
5-Sep-23 <i>Special</i>			Cr Giles
19-Sep-23	Cr Hou		Cr Giles
17-Oct-23	Cr Abrahamzadeh, Cr Li		Cr Giles
21-Nov-23	Cr Abrahamzadeh, Cr Li		Cr Noon
05-Dec-23	Cr Hou, Cr Li		
20-Feb-24	Cr Abrahamzadeh	Cr Davis	
07-Mar-24 <i>Special</i>	Deputy LM, Cr Snape, Cr Abrahamzadeh, Cr Hou	Cr Davis	
19-Mar-24			
21-Mar-24 <i>Special</i>	Cr Abrahamzadeh, Cr Noon, Cr Li		

Date	Apology	Absent	Leave
16-Apr-24	Cr Li		
21-May-24	Cr Martin		Cr Giles, Cr Li
28-May-24 <i>Special</i>	Cr Giles, Cr Li, Cr Abrahamzadeh		
4-June-24 <i>Special</i>	Cr Couros	Cr Davis	Cr Li
18-June-24	Deputy LM, Cr Snape, Cr Abrahamzadeh		
16-July-24			Cr Siebentritt, Cr Elliott

Infrastructure and Public Works Committee

Date	Apology	Absent	Leave
21-Feb-23			
21-Mar-23	Meeting Cancelled		
18-Apr-23	Cr Hou		
16-May-23	Cr Abrahamzadeh, Cr Davis		
20-Jun-23	Cr Li		Cr Couros
18-Jul-23	Meeting Cancelled		
25-Jul-23	Cr Li, Cr Hou		Cr Couros
15-Aug-23	Cr Abrahamzadeh, Cr Elliott		
19-Sep-23	Cr Hou		Cr Giles
17-Oct-23	Cr Abrahamzadeh, Cr Li		Cr Giles
21-Nov-23	Cr Abrahamzadeh, Cr Li		Cr Noon
05-Dec-23 <i>Special</i>	Cr Hou, Cr Li		
20-Feb-24	Cr Abrahamzadeh, Cr Couros	Cr Davis	
19-Mar-24	Cr Abrahamzadeh		
16-Apr-24	Cr Abrahamzadeh, Cr Li		
21-May-24	Cr Abrahamzadeh, Cr Martin	Cr Davis	Cr Giles, Cr Li
18-June-24	Deputy LM, Cr Snape, Cr Abrahamzadeh		
16-July-24			Cr Siebentritt, Cr Elliott

Council Meetings

Date	Apology	Absent	Leave
29-Nov-22	Cr Abrahamzadeh		
13-Dec-22			
17-Jan-23 <i>Special</i>	Cr Elliott, Cr Hou		
31-Jan-23			
14-Feb-23	Deputy Lord Mayor, Cr Martin		

Date	Apology	Absent	Leave
28-Feb-23			
14-Mar-23			Cr Snape
28-Mar-23	Cr Davis		N/A
11-Apr-23			
26-Apr-23	Deputy Lord Mayor, Cr Martin		
9-May-23			
23-May-23	Cr Li		
13-Jun-23	Cr Couros, Cr Elliott		
27-Jun-23			Cr Couros
6-Jul-23 <i>Special</i>	Cr Abrahamzadeh, Cr Siebentritt, Cr Elliott		Lord Mayor, Dr Jane Lomax-Smith, Cr Couros
11-Jul-23	Cr Hou		Lord Mayor, Dr Jane Lomax-Smith, Cr Couros
25-Jul-23	Cr Hou, Cr Li		Cr Couros
31-Jul-23 <i>Special</i>	Cr Giles, Cr Siebentritt		Cr Couros
8-Aug-23			
22-Aug-23			
12-Sep-23	Cr Davis, Cr Li		Cr Giles
18-Sep-23	Cr Li		Cr Giles
26-Sep-23			Cr Giles
10-Oct-23	Cr Giles		Cr Abrahamzadeh, Cr Siebentritt
24-Oct-23			
31-Oct-23 <i>Special</i>			
14-Nov-23	Cr Davis, Cr Snape		Deputy LM, Cr Martin
16-Nov-23 <i>Special</i>	Cr Abrahamzadeh, Cr Hou, Cr Snape		Deputy LM, Cr Martin
28-Nov-23			
12-Dec-23			
30-Jan-24	Cr Li	Cr Davis	Cr Martin
13-Feb-24	Cr Hou, Cr Li		
27-Feb-24			
12-Mar-24			Cr Davis
26-Mar-24	Cr Li		
09-Apr-24			
23-Apr-24			Cr Li
14-May-24	Cr Martin, Cr Siebentritt		
28-May-24			Cr Giles, Cr Li
11-June-24			

Date	Apology	Absent	Leave
17-June-24 <i>Special</i>	Deputy LM, Cr Snape, Cr Abrahamzadeh	Cr Hou, Cr Davis	
25-June-24	Cr Davis		
9-July-24			Cr Elliott
16-July-24 <i>Special</i>	Cr Abrahamzadeh		Cr Siebentritt, Cr Elliott

Councillor Davis - QoN - Council Member Allowances, Gifts and Benefits

Tuesday, 23 July 2024 Council

Council Member Councillor Henry Davis

Public

Contact Officer: Anthony Spartalis, Acting Chief Operating Officer

QUESTION ON NOTICE

Councillor Henry Davis will ask the following Question on Notice:

'Could Administration advise

- 1. List the total value in respect of each Elected Member including the Lord Mayor of the following items for the period covering 1 July 2023 to 9 July 2024: a. Their annual allowance/salary/income; b. Payments to chair council committees; c. Payments in connection with any council function or duty ie attendance at a subcommittee or other board which is in connection with the City; d. The value of all gifts received - excluding gifts received on behalf of the City where the City retains possession of the gift; e. The value of all events attended where the EM attended in their capacity as a Councillor which was paid for by the City or given free by the event organiser or otherwise; f. All travel expenses claimed by the EM or paid for by the City; g. All donations received and declared by the elected member in connection with their duties as an EM; Excluding benefits that were received by the Lord Mayor for her social media accounts or work performed by staff which supported her in her role as Lord Mayor?'

REPLY

- 1. The annual allowances for Council Members are set out by the Remuneration Tribunal under section 76 of the Local Government Act 1999 (SA)(the Act).
2. The information provided in this reply is for F/Y 2023/24. Some information for the new financial year (period 1 July 2024 to 9 July 2024) has not yet been processed and has therefore not been provided.
3. A summary of the Annual Allowance payments to Council Member for the period 1 July 2023 to 30 June 2024 is below:

Table with 3 columns: Council Member, Position, Amount. Row 1: Dr Jane Lomax-Smith, Lord Mayor, \$203,201.26

Cr Snape	Deputy Lord Mayor 2024	\$37,365.21
Cr Abrahamzadeh		\$29,768.91
Cr Couros		\$29,768.91
Cr Davis		\$29,768.91
Cr Elliott		\$29,768.91
Cr Giles		\$29,768.91
Cr Hou		\$29,768.91
Cr Li		\$26,510.66*
Cr Martin	Deputy Lord Mayor 2023	\$37,059.64
Cr Noon		\$29,768.91
Cr Siebentritt		\$29,768.91

*An administrative error resulted in an overpayment during 2022/23, adjusted in 2023/24.

4. A summary of payments to Council Members elected as Committee Chairs for the period of 1 July 2023 to 30 June 2024 is below. These amounts factor in periods of leave taken.

Council Member	Committee	Dates of Payment	Amount
Cr Couros	IPW	01-07-23 – 30-01-2024	\$4,277.13
Cr Elliott	IPW	01-04-24 – Present	\$3,165.10
Cr Giles	CCSC	01-07-23 – Present	\$7,442.23
Cr Noon	CPDBA	01-07-23 – Present	\$7,442.23
Cr Siebentritt	CFG	01-07-23 – Present	\$10,720.21*

*An administrative error resulted in an underpayment during 2022/23, adjusted in 2023/24.

5. A summary of payments made to Council Members for representing Council on boards in connection with the City of Adelaide for the period 1 July 2023 to 30 June 2024 is below:

Council Member	Board	Amount
LM Dr Jane Lomax-Smith	AEDA Board Sitting Fees	\$8,550.00
LM Dr Jane Lomax-Smith	Kadaltilla / Adelaide Park Lands Authority Sitting Fees	\$4,548.72
Cr Carmel Noon	ACMA Board Sitting Fees	\$15,450.00
DLM Cr Snape	Kadaltilla / Adelaide Park Lands Authority Board Sitting Fees	\$5,616.72
DLM Cr Snape	Council Assessment Panel Sitting Fees	\$4,400.00
Cr Davis	Kadaltilla / Adelaide Park Lands Authority Board Sitting Fees (proxy)	\$342.06

6. Under section 72A(2) of the Act, Council Members are required to declare any gifts or benefits received in their capacity as a Council Member, including hospitality, if the value is \$50 or more.
7. Under section 72A(4) of the Act, the Chief Executive Officer (or delegate) must maintain a register of gifts and benefits. The register is published quarterly and is available on the City of Adelaide website.
8. A summary of the value of any gifts (excluding events) declared by Council Members for the period of 1 July 2023 to 30 June 2024 is below:

Council Member	Amount
LM Dr Jane Lomax-Smith	\$2,578.90
DLM Cr Snape	\$115.00
Cr Abrahamzadeh	\$115.00
Cr Couros	\$115.00

Cr Davis	\$115.00
Cr Elliott	\$115.00
Cr Giles	\$115.00
Cr Hou	\$115.00
Cr Li	\$115.00
Cr Martin (DLM 2023)	\$115.00
Cr Noon	\$115.00
Cr Siebentritt	\$160.00
All Councillors	\$0.00

9. A summary of the value of any events attended by Council Members in their capacity as a Council Member, be that funded in whole or part by the City of Adelaide and its subsidiaries or where tickets to an event have been gifted by external parties, for the period of 1 July 2023 to 30 June 2024 is below:

Council Member	Amount
LM Dr Jane Lomax-Smith	\$20,272.75
DLM Cr Snape	\$9,293.42
Cr Abrahamzadeh	\$8,728.00
Cr Couros	\$15,639.42
Cr Davis	\$2,621.00
Cr Elliott	\$2,494.00
Cr Giles	\$5,003.42
Cr Hou	\$0.00
Cr Li	\$1,505.36
Cr Martin (DLM 2023)	\$14,620.12
Cr Noon	\$8,436.00
Cr Siebentritt	\$1,710.00

10. A summary of the value of any local travel expenses incurred by Council Members, including reimbursements and cab charges allowable under the Council Member Allowances and Benefits Policy for the period of 1 July 2023 to 30 June 2024 is below:

Council Member	Amount
LM Dr Jane Lomax-Smith	\$5,469.16
DLM Cr Snape	\$0.00
Cr Abrahamzadeh	\$13.55
Cr Couros	\$0.00
Cr Davis	\$0.00
Cr Elliott	\$42.90
Cr Giles	\$29.82
Cr Hou	\$0.00
Cr Li	\$90.98
Cr Martin (DLM 2023)	\$177.63
Cr Noon	\$235.86
Cr Siebentritt	\$0.00

11. A summary of any interstate or international travel expenses incurred by Council Members for the period of 1 July 2023 to 30 June 2024 is below:

Council Member	Reason	Amount
LM Dr Jane Lomax-Smith	Airfares CCCLM Meeting	\$808.70
LM Dr Jane Lomax-Smith	Accommodation CCCLM Meeting	\$380.64
LM Dr Jane Lomax-Smith	Asia Pacific Summit and Mayors Forum	\$1,560.00
Cr Giles	Flights - ALGA National Conference	\$623.48
Cr Giles	Registration ALGA National Conference	\$1,140.77

12. No donations have been declared by Council Members for the period 1 July 2023 to 30 June 2024.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5.5 hours.
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- END OF REPORT -

Councillor Abrahamzadeh - QoN - Number of EM Training Sessions/Special Meetings and CEO Briefings

Tuesday, 23 July 2024
Council

Council Member
Councillor Arman Abrahamzadeh

Public

Contact Officer:
Anthony Spartalis, Acting Chief
Operating Officer

QUESTION ON NOTICE

Councillor Arman Abrahamzadeh will ask the following Question on Notice:

'Could Administration advise:

Since the beginning of this term of Council, how many CEO Briefings, workshops, Elected Member training sessions and Special Committee meetings have been held to date and how many of them were held before 5:30pm?'

REPLY

1. Between 24 November 2022 and 23 July 2024, the following number of Chief Executive Officer (CEO) Briefings, Special Committee Meetings and Council Member training sessions (excluding training specific to the Lord Mayor and Deputy Lord Mayor) were held:
 - 1.1. CEO Briefings: 52
 - 1.2. Special Committee Meetings: 16
 - 1.3. Council Member Training: 8
2. Between 24 November 2022 and 23 July 2024, the following number of CEO Briefings, Special Committee Meetings and Council Member training sessions (excluding training specific to the Lord Mayor and Deputy Lord Mayor) were held prior to 5:30pm:
 - 2.1. CEO Briefings: 42
 - 2.2. Special Committee Meetings: 7
 - 2.3. Council Member Training: 8

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 4.5 hours.
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- END OF REPORT -

Councillor Martin - QoN - 88 O'Connell

Tuesday, 23 July 2024
Council

Council Member
Councillor Phillip Martin

Public

Contact Officer:
Tom McCready, Director City
Services

QUESTION ON NOTICE

Councillor Phillip Martin will ask the following Question on Notice:

'Could the Administration advise?

1. What was the purchase price agreed to be paid by the developer for the aggregated site known as 88 O'Connell and the amount of State Government assistance to make the purchase
2. What was the price paid by the City of Adelaide and the date on which it was paid to the Markris Group for the aggregated site known as 88 O'Connell
3. What have been the City of Adelaide's costs so far in relation to the sale including, all known holdings costs, costs of feasibility studies, steering committees, prudential reports, design reviews legal and other costs
4. What are and the amount of the City of Adelaide's likely remaining costs in relation to the sale including, holding costs legal and other costs
5. What have been the interest costs to the City of Adelaide associated with the purchase and, where no interest has been paid, what have been the estimated cumulative interest income that could have been earned by the City of Adelaide on the capital or alternatively lost opportunity costs
6. What does the administration estimate the City of Adelaide's total costs will be at the conclusion of the project
7. How long before the developer makes the final payment to the city of Adelaide for the site and how much will that be?'

REPLY

1. The Total Payment Amount to be paid by the developer as outlined within the Land Facilitation Agreement (LFA) is \$25.5 million plus GST. Separately, as part of the land acquisition process in 2017, the State Government provided a grant of \$10 million to Council to support the acquisition and development of the LeCornu Site, which has been received.
2. The contract price for the land was \$34.0 million plus GST and settlement took place on 13 February 2018.
3. The total cost borne by Council to date in relation to the sale/disposal process is approximately \$1.05 million and includes the following activities:

- 3.1. Community engagement.
- 3.2. Development modelling and feasibility analysis.
- 3.3. Three stage Expression of Interest (EOI) process.
- 3.4. Establishment of a Project Reference Group.
- 3.5. Governance reporting requirements.
- 3.6. Legal advice throughout the two-stage negotiation process.
4. The 2024/25 Business Plan and Budget provides funding to the value of \$80,000 to enable Council to fulfil remaining obligations required pursuant to the Land Facilitation Agreement (LFA). As the City of Adelaide remains the landowner until the development is completed, the funding is necessary to support legal and conveyancing activities throughout the settlement process which is anticipated to take place in mid-2025.
5. Council's Treasury Policy sets out a holistic approach to cash management, whereby bank account balances are kept at a level no greater than is required to meet immediate working capital requirements. A separate facility was not taken out for the purchase of the site. Notional interest expense paid and interest revenue foregone is estimated at \$3.672 million. This calculation is based on the final settlement payment received in June 2025 as per the LFA.
6. The estimated net total cost to the City of Adelaide at the conclusion of the project is \$2.25 million. In addition to above mentioned sale costs, this includes holdings costs, due diligence costs (legal, environmental, architectural, development modelling etc) associated with the land acquisition, beautification of the site upon settlement including the construction of temporary a car park and all events and activation undertaken throughout financial years 2017/18, 2018/19 and 2019/2020.
7. The final payment of \$18.5 million is a function of the settlement process and will take place in accordance with the Distribution Waterfall as outlined in the LFA. This is anticipated in mid-2025.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5.5 hours.
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